

MILLER PTO
2020-2021 BUDGET

	Projected 2020-21			Actual 2019-20		
	Revenue	Expense	Net	Revenue	Expense	Net
5th Grade Graduation	-	700.00	(700.00)	-	700.00	(700.00)
Accounting - taxes & audit	-	20.00	(20.00)	-	20.00	(20.00)
Amazon Smile	100.00	-	100.00	95.53	-	95.53
Assemblies	-	1,000.00	(1,000.00)	-	1,000.00	(1,000.00)
Ball Bin Balls	-	-	-	-	-	-
Beautification	-	250.00	(250.00)	-	219.43	(219.43)
Bingo Night	800.00	300.00	500.00	780.00	295.67	484.33
Box Tops	500.00	-	500.00	505.20	-	505.20
Busch's	20.00	-	20.00	16.40	-	16.40
Classroom Resources	-	8,500.00	(8,500.00)	-	5,987.30	(5,987.30)
Dances/Bowling Event	4,000.00	2,000.00	2,000.00	3,710.00	1,922.81	1,787.19
Donation	2,000.00	-	2,000.00	100.00	-	100.00
Field Day	-	50.00	(50.00)	-	-	-
Field Trips	-	5,250.00	(5,250.00)	-	1,072.50	(1,072.50)
Five Below	200.00	-	200.00	213.30	-	213.30
Fun Fair	6,500.00	3,829.00	2,671.00	-	1,671.66	(1,671.66)
Fun Run/Color Run	-	800.00	(800.00)	5,236.00	986.69	4,249.31
Fun Run T-Shirts (Water Bottles)	-	-	-	5,982.00	3,578.00	2,404.00
Haunted Hallways Candy	-	200.00	(200.00)	-	184.61	(184.61)
Haunted Hallways Supplies	-	100.00	(100.00)	-	79.80	(79.80)
Holiday Event - wreaths	1,500.00	900.00	600.00	1,415.00	842.85	572.15
Howell	-	1,500.00	(1,500.00)	-	-	-
Insurance	-	300.00	(300.00)	-	-	-
Kroger	1,000.00	-	1,000.00	1,082.13	-	1,082.13
Lansing buses	-	1,000.00	(1,000.00)	-	-	-
Menchie's	125.00	-	125.00	129.90	-	129.90
Movie License	-	600.00	(600.00)	-	517.00	(517.00)
Movie Nights	1,800.00	300.00	1,500.00	1,796.00	264.26	1,531.74
Open House/Back to School Bash	-	150.00	(150.00)	-	72.90	(72.90)
Paper/Postage/Supplies	-	140.00	(140.00)	-	13.11	(13.11)
Pizza Kits	1,100.00	400.00	700.00	1,135.00	389.81	745.19
Popcorn	1,000.00	300.00	700.00	1,011.14	294.56	716.58
Restaurant/Activities	800.00	-	800.00	796.49	-	796.49
Skatin Station	200.00	-	200.00	202.00	-	202.00
Spirit Wear	2,000.00	1,800.00	200.00	2,316.00	2,096.00	220.00
Staff Appreciation	-	1,000.00	(1,000.00)	-	-	-
Storage	-	756.00	(756.00)	-	500.00	(500.00)
Overage from prior year (to be allocated 2020-2021)	8,500.00	-	8,500.00	-	2,981.13	(2,981.13)
Yoga	-	-	-	65.00	-	65.00
Totals	32,145.00	32,145.00	-	26,587.09	25,690.09	897.00